

# Assemble Afterschool Contract program Budget Sample

Project Name: Contract program

Organization: Assemble

Lead Project Manager/Coordinator Name:

Contact:

## Contract afterschool program (30-weeks) Materials Budget

<i>Date</i>	<i>Ages</i>	<i>Program</i>	<i># Kids</i>	<i>Materials</i>	<i>Amount (\$)</i>	<i>Notes (Hours)</i>
Section 1	Middle School	Design Process, casting	20		100	Polymers, cement
	Middle School	casting	20	Jewelers tool kit	210	\$199 per 1 ( <a href="http://goo.gl/zZNIKO">http://goo.gl/zZNIKO</a> ) + shipping
	Middle School	metal	20	wire	900	\$20 per student
	Middle School	metal	20	smooth on (casting)	100	\$100 per gallon ( <a href="http://www.smooth-on.com/Silicone-Rubber-an/c2_1113_1137/index.html?catdepth=1">http://www.smooth-on.com/Silicone-Rubber-an/c2_1113_1137/index.html?catdepth=1</a> )
	Middle School	wood	20	wood	675	\$15 per student
	Middle School	wood	20	Additional Woodworking Materials (sandpaper, varnishes, paints, etc)	75	\$25 per class
<i>Section Total =</i>					2060	
Section 2	Middle School	Business Basics	20	Binders	40	\$2 per student (passed on to student)
<i>Section Total =</i>					40	
Section 3	Middle School	Artists' Soft Skills	20	business cards	500	\$25 per student (passed on to student)
<i>Section Total =</i>					500	
<i>Section Total =</i>					2600	